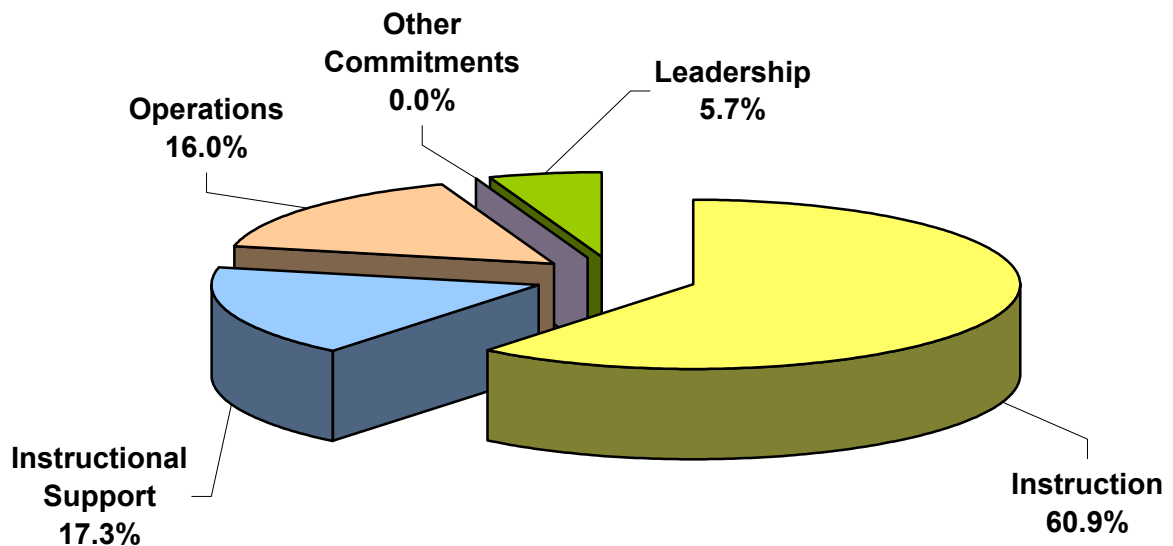
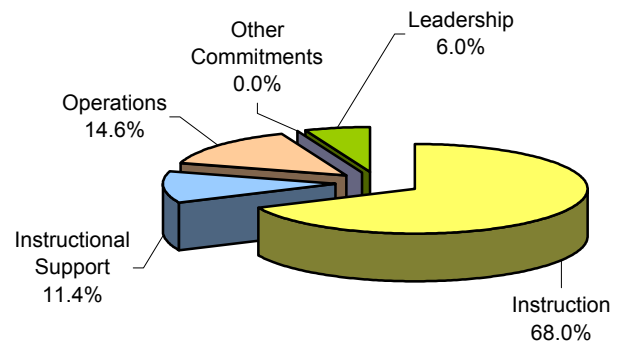


Johnston Public Schools

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



Elementary School Enrollment (ADM): 1,525	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$10,870,837	\$7,128	60.9%
Instructional Support	\$3,094,418	\$2,029	17.3%
Operations	\$2,862,454	\$1,877	16.0%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,009,049	\$662	5.7%
Total Elementary School Expenditures	\$17,836,758	\$11,696	100.0%
Total District & %-Elementary-To-District	\$45,510,417	\$13,295	39.2%